



# Unaudited financial results for the quarter ended June 30, 2005

Particulars	Rs. Crores			Segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement		
	Quarter ended		Year ended 31st March 2005 (Audited)	Rs. Crores		Year ended 31st March 2005 (Audited)
	30th June 2005	30th June 2004		30th June 2005	30th June 2004	
<b>Gross sales</b>	<b>164.31</b>	<b>145.66</b>	<b>603.04</b>			
Net sales	142.70	126.12	523.20	Segment Revenue		
Other income	0.48	0.45	9.33	a) PVC	80.06	79.76
(-) Total expenditure				b) Chlorochemicals	65.42	47.98
a) Consumption of raw materials *	132.23	72.74	319.14	Total	145.48	127.74
b) (Increase)/ Decrease in stock	(37.84)	6.84	11.48	Less: Inter Segment Revenue	2.78	1.62
c) Staff costs	12.80	12.35	50.84	Net Sales/ Income from operations	142.70	126.12
d) Others	14.24	17.77	69.91	Segment Results		
(-) Interest	4.15	5.71	24.25	Profit before Interest and Tax		
(-) Depreciation	7.23	6.31	26.31	a) PVC	(1.82)	5.86
<b>Profit before tax</b>	<b>10.37</b>	<b>4.85</b>	<b>30.60</b>	b) Chlorochemicals	16.34	4.70
(-) Provision for current, deferred and fringe benefit tax	3.22	1.85	4.92	c) Profit on sale of long term investments	-	-
<b>Net Profit</b>	<b>7.15</b>	<b>3.00</b>	<b>25.68</b>	Total	14.52	10.56
Paid-up equity share capital	47.98	47.98	47.98	Less: Interest	4.15	5.71
Face value per share - Rs.10/-				Add: Other un-allocable income net of un-allocable expenditure	-	-
Reserves excluding revaluation reserves (as per Balance Sheet of previous year)			143.62	Profit before tax	10.37	4.85
EPS ** (Rs.)	1.49	0.53	5.26	Capital Employed		
				a) PVC	366.66	336.67
				b) Chlorochemicals	97.35	111.91
				c) Unallocated	8.96	4.12
				Total	472.97	452.70

\* Includes power and fuel and stores consumed.

\*\* Refers to the relevant period only (Periods less than a year not annualised) and after considering dividend on Preference Shares.

1. These financial results were taken on record by the Board of Directors at their meeting held on July 30, 2005.
2. The statutory auditors have carried out a limited review of the accounts for the quarter ended June 30, 2005.
3. There were no investor complaints pending at the beginning of the quarter. Nine complaints were received during the quarter and all of them have been resolved.
4. Prior period figures have been regrouped, wherever necessary.

Place : Chennai  
Date : July 30, 2005

for CHEMPLAST SANMAR LIMITED  
P.S. JAYARAMAN  
Managing Director

**CHEMPLAST SANMAR LIMITED**

No. 9, Cathedral Road, Chennai - 600 086.