



Unaudited financial results for the quarter ended December 31, 2011

Quarter ended			Particulars	Nine months ended		Year ended
31st Dec., 2011	30th Sep., 2011	31st Dec., 2010		31st Dec., 2011	31st Dec., 2010	31st March, 2011 (Audited)
51166.60	55188.58	43075.31	1. a) Net sales	156591.71	130191.59	187077.32
638.10	949.64	1345.16	b) Other operating income	3275.26	4559.24	5650.99
51804.70	56138.22	44420.47	Total income	159866.97	134750.83	192728.31
8624.46	1224.43	(7554.52)	2. Expenditure	(1348.35)	(2369.73)	5947.00
32153.74	43453.02	42269.00	a) (Increase)/ Decrease in stock in trade and work in progress	125821.73	108788.33	146632.41
2384.66	2205.66	1705.29	b) Consumption of raw materials *	6880.26	5172.26	7390.00
2304.49	2306.94	2289.85	c) Employee costs	6931.07	6969.20	9278.08
4842.75	4489.17	3640.58	d) Depreciation	13243.37	11089.37	14514.92
50310.10	53679.22	42350.20	e) Other expenditure	151528.08	129649.43	183762.41
1494.60	2459.00	2070.27	f) Total	8338.89	5101.40	8965.90
3723.81	4308.73	4001.64	3. Profit/ (Loss) from operations before interest & exceptional items (1-2)	12221.17	11835.89	15643.51
(2229.21)	(1849.73)	(1931.37)	4. Interest	(3882.28)	(6734.49)	(6677.61)
-	-	-	5. Profit/ (Loss) after interest but before exceptional items (3-4)	-	-	1050.00
(2229.21)	(1849.73)	(1931.37)	6. Exceptional items #	(3882.28)	(6734.49)	(5627.61)
(770.70)	(504.00)	(544.00)	7. Profit/ (Loss) from ordinary activities before tax (5+6)	(1255.70)	(1874.00)	(1408.80)
(1458.51)	(1345.73)	(1387.37)	8. Tax expense/ (Reversal)	(2626.58)	(4860.49)	(4218.81)
7996.99	7996.99	7996.99	9. Net Profit/ (Loss) for the period (7-8)	7996.99	7996.99	7996.99
(0.18)	(0.17)	(0.17)	10. Paid-up equity share capital Face value per share – Re.1/-	(0.33)	(0.61)	(0.53)
199924227	199924227	199924227	11. Reserves excluding revaluation reserves	25.00	25.00	25.00
25.00	25.00	25.00	12. Basic and Diluted EPS **(Rs.)	599774300	599774300	599774300
-	-	-	13. Public shareholding	100.00	100.00	100.00
-	-	-	- Number of shares of Re.1/- each	75.00	75.00	75.00
-	-	-	- Percentage of shareholding	-	-	-
-	-	-	14. Promoters and Promoter Group shareholding	-	-	-
599774300	599774300	599774300	(a) Pledged/ Encumbered	-	-	-
100.00	100.00	100.00	- Number of shares	-	-	-
75.00	75.00	75.00	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	-	-	-
-	-	-	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
-	-	-	(b) Non-encumbered	-	-	-
599774300	599774300	599774300	- Number of shares	599774300	599774300	599774300
100.00	100.00	100.00	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	100.00	100.00	100.00
75.00	75.00	75.00	- Percentage of shares (as a % of the total share capital of the company)	75.00	75.00	75.00

* Includes power and fuel and stores consumed.

** Refers to the relevant period only (Periods less than a year not annualised).

Previous year ended March 31, 2011 includes - exceptional item - asset impairment provision relating to the LSHS gensets has been reversed to the extent of Rs.1050.00 lacs.

Notes:

- These financial results were approved by the Board of Directors at their meeting held on January 30, 2012.
- The statutory auditors have carried out a limited review of the statement of unaudited financial results for the quarter ended December 31, 2011 and have submitted their report.
- Consistent with the practice which was followed in earlier years, the company has created net deferred tax assets in respect of depreciation and carry forward losses in the current year. The amount so provided for the nine months ending December 31, 2011 is Rs.1256 lacs, bringing the total net deferred tax asset as of December 31, 2011 to Rs.7297 lacs. In the opinion of the company, the requirements of the accounting standard relating to the creation of deferred tax asset have been met. Since the auditors opine that these requirements have not been met, they have qualified their report relating to this matter.
- There were no investor complaints pending at the beginning of the quarter. Two complaints were received during the quarter and all of them have been resolved.
- The company's plant at Cuddalore suffered minor damage from Cyclone Thane towards the end of December. However, operations recommenced within a week. The company is estimating the financial losses from the damage to make out an insurance claim. The plant is fully insured.
- The company is principally engaged in a single business segment viz., Chemicals and Allied products and operates in one geographical segment as per Accounting Standard 17 on "Segment Reporting".
- Prior period figures have been regrouped, wherever necessary.

Place : Chennai
Date : January 30, 2012

for CHEMPLAST SANMAR LIMITED
P. S. JAYARAMAN
Chairman

CHEMPLAST SANMAR LIMITED

No. 9, Cathedral Road, Chennai - 600 086.