



Unaudited financial results for the quarter ended June 30, 2009

Particulars	Quarter ended		Year ended
	30th June 2009	30th June 2008	31st March 2009 (Audited)
1. a) Net sales	14,612.18	19,080.77	67,478.02
b) Other operating income @	959.18	2,345.35	6,416.93
Total income	15,571.36	21,426.12	73,894.95
2. Expenditure			
a) (Increase)/ Decrease in stock in trade and work in progress	580.69	(1,745.38)	(629.52)
b) Consumption of raw materials *	9,134.66	16,564.23	56,823.08
c) Employee costs	1,456.39	1,454.69	5,837.20
d) Depreciation	1,385.52	1,231.77	5,396.04
e) Other expenditure	2,698.45	2,356.58	8,825.73
f) Total	15,255.71	19,861.89	76,252.53
3. Profit/ (Loss) from operations before interest (1-2)	315.65	1,564.23	(2,357.58)
4. Interest	2,688.16	1,312.96	7,549.08
5. Profit/ (Loss) after interest from ordinary activities before tax (3-4)	(2,372.51)	251.27	(9,906.66)
6. Tax expense	(810.00)	147.00	(3,247.00)
7. Profit/ (Loss) from ordinary activities after tax (5-6)	(1,562.51)	104.27	(6,659.66)
8. Reversal of income tax provision relating to earlier years	-	-	(1.64)
9. Net Profit/ (Loss) for the period (7-8)	(1,562.51)	104.27	(6,661.30)
10. Paid-up equity share capital	7,996.99	4,798.19	4,798.19
Face value per share - Re.1/-			
11. Reserves excluding revaluation reserves (as per Balance Sheet of previous year)			13,857.39
12. Basic and Diluted EPS ** (Rs.)	(0.20)	0.02	(1.39)
13. Public shareholding			
- Number of shares of Re.1/- each	199924227	119954860	119954860
- Percentage of shareholding	25.00	25.00	25.00
14. Promoters and Promoter Group shareholding			
(a) Pledged/ Encumbered			
- Number of shares	-	-	-
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-
(b) Non-encumbered			
- Number of shares	599774300		359864580
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	100.00		100.00
- Percentage of shares (as a % of the total share capital of the company)	75.00		75.00

* Includes power and fuel and stores consumed.

** Refers to the relevant period only (Periods less than a year not annualised).

- @ a) includes compensation received from Multilateral Fund for phase out of Carbon Tetra Chloride and Chlorofluorocarbons under the Montreal Protocol for the quarter ended June 30, 2009 - Rs.75.30 lacs and quarter ended June 30, 2008 - Rs.15.26 lacs (for the year ended March 31, 2009 - Rs.501.76 lacs).
- b) includes income from Certified Emission Reduction (CER) reckoned on incineration of HFC 23 at Mettur and on production of steam from Waste Heat Recovery Boiler at Karaikal - for the quarter ended June 30, 2009 - Rs.862.36 lacs and quarter ended June 30, 2008 - Rs.1220.57 lacs (for the year ended March 31, 2009 - Rs.4621.43 lacs).
- c) includes liabilities no longer required written back for the quarter ended June 30, 2009 - Rs.Nil and quarter ended June 30, 2008 - Rs.835.13 lacs (for the year ended March 31, 2009 - Rs.835.13 lacs).
- d) includes profit on sale of helicopter for the quarter ended June 30, 2009 - Rs.Nil and quarter ended June 30, 2008 - Rs.Nil (for the year ended March 31, 2009 - Rs.248.80 lacs).

Notes:

- These financial results were approved by the Board of Directors at their meeting held on July 28, 2009.
- The statutory auditors have carried out a limited review of the statement of unaudited financial results for the quarter ended June 30, 2009.
- There were no investor complaints pending at the beginning of the quarter. Two complaints were received during the quarter and all of them have been resolved.
- No provision has been made for Fringe Benefit Tax (FBT) for the quarter ended June 30, 2009 in view of its proposed abolition vide Finance (No.2) Bill, 2009.
- The company is principally engaged in a single business segment viz., Chemicals and Allied products and operates in one geographical segment as per Accounting Standard 17 on "Segment Reporting".
- To part finance the company's PVC project at Cuddalore, the company issued equity shares of Re.1 each at a premium of Rs.4 per share on rights basis, in the ratio of 2 equity shares for every 3 shares, aggregating to Rs.159.94 crores. The issue opened on March 30, 2009 and closed on April 13, 2009. The issue was fully subscribed and allotment of 31,98,79,087 equity shares of Re.1 each was made on April 27, 2009. The paid up capital of the company post allotment is 79,96,98,527 equity shares of Re.1 each.
- The company has taken up a project to convert 48.5 MW LSHS based facility to coal based facility for power and steam generation at Mettur and also a project to set up a greenfield PVC plant at Cuddalore. The company has since received necessary approvals for proceeding with the construction of coal based facility at Mettur and for commissioning the PVC plant at Cuddalore.
- Prior period figures have been regrouped, wherever necessary.

for CHEMPLAST SANMAR LIMITED

Place : Chennai
Date : July 28, 2009

P.S. JAYARAMAN
Chairman

CHEMPLAST SANMAR LIMITED

No. 9, Cathedral Road, Chennai - 600 086.

Kalamkriya/CSL/365/2009