



Unaudited financial results for the quarter ended June 30, 2008

Particulars	Quarter ended		Year ended
	30th June 2008	30th June 2007	31st March 2008 (Audited)
1. Gross sales	21,539.44	18,601.32	73,426.40
2. Net sales/ Income from operations	19,080.77	16,199.02	64,017.87
3. Other income @	2,345.35	1,344.32	7,767.04
4. Total income (2 + 3)	21,426.12	17,543.34	71,784.91
5. Expenditure			
a) (Increase)/ Decrease in stock and work in progress	(1,745.38)	(54.50)	(1,215.30)
b) Consumption of raw materials *	16,564.23	11,294.14	49,545.77
c) Employee costs	1,454.69	1,443.69	5,589.92
d) Depreciation	1,231.77	969.56	4,519.74
e) Other expenditure	2,356.58	1,508.48	8,179.40
f) Total	19,861.89	15,161.37	66,619.53
6. Interest	1,312.96	1,063.12	4,365.28
7. Profit/ (Loss) before tax	251.27	1,318.85	800.10
8. Tax expense	(147.00)	(565.00)	(152.00)
9. Reversal of income tax provision relating to earlier years	—	—	70.02
10. Profit after tax	104.27	753.85	718.12
11. Paid-up equity share capital Face value per share – Re.1/-	4,798.19	4,798.19	4,798.19
12. Reserves excluding revaluation reserves (as per Balance Sheet of previous year)			20,518.69
13. Basic and Diluted EPS ** (Rs.)	0.02	0.15	0.15
14. Public shareholding			
– Number of shares of Re.1/- each	119954860	119954860	119954860
– Percentage of shareholding	25.00%	25.00%	25.00%

* Includes power and fuel and stores consumed.

** Refers to the relevant period only (Period less than a year not annualised).

- @ a) includes compensation received from Multilateral Fund for phase out of Carbon Tetra Chloride and Chlorofluorocarbons under the Montreal Protocol for the quarter ended June 30, 2008 - Rs.15.26 lakhs and for the quarter ended June 30, 2007 - Rs.1268.33 lakhs (for the year ended March 31, 2008 - Rs.1777.89 lakhs).
- b) includes income from Certified Emission Reduction (CER) reckoned on incineration of HFC 23 at Mettur and on production of steam from Waste Heat Recovery Boiler at Karaikal - for the quarter ended June 30, 2008 - Rs.1220.57 lakhs and for the quarter ended June 30, 2007 - Rs.Nil (for the year ended March 31, 2008 - Rs. 5022.83 lakhs).
- c) includes liabilities no longer required written back – for the quarter ended June 30, 2008 Rs.835.13 lakhs and for the quarter ended June 30, 2007 Rs.Nil (for the year ended March 31, 2008 - Rs.32.71 lakhs).

- These financial results were approved by the Board of Directors at their meeting held on July 17, 2008.
- The statutory auditors have carried out a limited review of the statement of unaudited financial results for the quarter ended June 30, 2008.
- There were no investor complaints pending at the beginning of the quarter. Five complaints were received during the quarter and all of them have been resolved.
- The company is principally engaged in a single business segment viz., Chemicals and Allied products and operates in one geographical segment as per Accounting Standard 17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India.
- The Board of Directors have approved, subject to compliance with all related formalities, the company raising equity resources on rights basis (share capital and premium) not exceeding Rs.20000 lakhs. The company is in the process of filing draft offer documents with SEBI. The company has received an advance of Rs.12000 lakhs from Sanmar Holdings Limited, the Company's holding company towards their rights entitlement.
- Prior period figures have been regrouped, wherever necessary.

for CHEMPLAST SANMAR LIMITED

Place : Chennai
Date : July 17, 2008

P.S. JAYARAMAN
Managing Director

CHEMPLAST SANMAR LIMITED

No. 9, Cathedral Road, Chennai - 600 086.